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Schedule of Fundraising Contributions and Expenses  
Year Ended December 31, 2022

	Games General	Camellia Crossing	Triathlon	Change for Miles	Milesy Mart	Third Party Events	G & A	Unclassified	Total
<b>REVENUE</b>									
Sponsorships	\$ 368,705	\$ 72,150	\$ 16,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,105
Contributions/ Fees	<u>128,722</u>	<u>253,759</u>	<u>11,448</u>	<u>49,137</u>	<u>2,177</u>	<u>83,863</u>	<u>439</u>	<u>-</u>	<u>529,545</u>
<b>TOTAL REVENUE</b>	<b>497,427</b>	<b>325,909</b>	<b>27,698</b>	<b>49,137</b>	<b>2,177</b>	<b>83,863</b>	<b>439</b>	<b>-</b>	<b>986,650</b>
<b>EXPENSES</b>									
Awards	12,248	949	751	-	-	-	-	-	13,948
Computer expense	2,391	-	-	-	-	-	-	-	2,391
Contract labor	-	1,733	1,584	-	-	-	833	-	4,150
Inventory usage	-	598	-	-	479	-	-	-	1,077
Dues and subscriptions	-	-	-	-	-	-	236	-	236
Equipment rental	441	14,664	1,015	-	-	-	-	-	16,120
Event logistics	-	23,604	1,956	-	-	200	-	-	25,760
Food & beverage	225	817	490	-	-	231	338	150	2,251
Gifts	1,990	18	-	21	-	33	-	-	2,223
Licenses and fees	99	-	464	-	-	-	1,400	-	1,963
Mileage	1,299	305	177	879	-	573	-	-	3,189
Miscellaneous	-	-	-	-	-	-	156	-	156
Office expense	834	-	-	-	-	-	-	-	1,221
Postage	1,552	606	148	-	(5)	-	-	-	2,323
Printing and publication	9,222	30,141	2,235	964	(1,654)	373	-	-	41,281
Promotional expense	108,078	25,510	27	-	-	4	-	-	213,619
Rent	400	-	540	-	-	-	-	-	940
Security	-	2,293	2,290	-	-	-	-	-	4,383
Supplies	1,713	10,842	65	8,535	-	-	-	-	21,155
Travel	-	-	-	-	-	216	-	-	216
<b>TOTAL EXPENSES</b>	<b><u>\$ 140,492</u></b>	<b><u>\$ 192,267</u></b>	<b><u>\$ 11,921</u></b>	<b><u>\$ 10,359</u></b>	<b><u>\$ (1,180)</u></b>	<b><u>\$ 1,630</u></b>	<b><u>\$ 2,963</u></b>	<b><u>\$ 150</u></b>	<b><u>\$ 358,602</u></b>

See independent auditor's report on supplemental information.